

Manual 11
The Budget allocated to each Agency
[Section 4 (1) (b) (xi)]

Details of Revised Allocation and Expenditure incurred during the year 2020-21.
(Rupees in Thousand)

HEAD OF ACCOUNT	Revised Allocation	EXPENDITURE (Jan,2021)-
2020-21 (Revenue)		
SALARY (Voted)	209000	166835
Salary (Charged)	100	0
WAGES	24100	12890
DTE	200	0
OE (Voted)	30800	202888
S & M	20000	1953
OTA	0	0
STIPEND	28100	14440
MT	3000	218009
2019-20(Capital)		
	2500	505

Signature of . A. A .O

Sh. Sunil Kumar Gera